UNITED
NATIONS

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General Assembly

Distr.
GENERAL

A/C.5/48/48/Add.20
13 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
FIFTH COMMITTEE
Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS

Table 20.1

Summary of projected expenditure for the biennium 1992-1993 by main object of expenditure and by main determining factor

(Thousands of United States dollars)

		Projected changes					
	Revised 1992-1993 appropriation	*Rates of exchange*	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	*Proposed 1992-1993 final appropriation*
Posts	2 744.9	-	-	-	(72.4)	(72.4)	2 672.5
Other staff costs	74.3	-	-	-	(1.1)	(1.1)	73.2
Consultants and experts	387.2	-	-	-	(133.5)	(133.5)	253.7
Travel	170.2	-	-	-	(6.4)	(6.4)	163.8
Contractual services	12.1	-	-	-	-	-	12.1
General operating expenses	62.3	-	-	-	(.3)	(.3)	62.0
Supplies	7.0	-	-	-	-	-	7.0
Equipment	20.7	-	-	-	(.2)	(.2)	20.5
Total	3 478.7	-	-	-	(213.9)	(213.9)	3 264.8

Extrabudgetary resources:

Previously estimated expenditures: -
Revised estimated expenditures: -

20.1 The revised 1992-1993 appropriation under this section comprises resources for the period January-June 1992 approved by the General Assembly in resolution 47/212 B of 6 May 1993 for the United Nations Centre on Transnational Corporations. The proposed decrease of that appropriation under various objects of expenditure ($213,900) represents an adjustment of the appropriation to the level of the expenditure now recorded under that budget section for that period.